

Process	Description	Who	Estimated Time	Cost
1. Digitized Monitoring solution - Phase 1	Module to record District, Block, Gram Panchayat Village, Family and Landholding details	Tristle	1 Month	438,858
2. Data Collection & Recording into Module	Demographic data on Participating Families and their land holding details to be collected by the Field Staff and fed into to monitoring solution	NGO	3 Months	Sunk Costs
3. Digitized Monitoring solution - Phase 2	Module to enter the polygon readings of each discrete plot and generate shape maps	Tristle	1 Month	219,429
4. Appointment of CDM Preparation Staff	Horticulturists, Field Workers and IT Technicians to visit each Discrete Plot, enter the polygon readings and generate Shape Maps	NGO		Staff Costs
5. In Field Training	CDM Preparation Staff to to get hands on experience at ADATS, Bagepalli	ADATS	15 days	Travel Costs
6. Service Agreement with CDM Consultancy Agency	Entering into a Service Contract, whetted by ADATS, for the provision of complete services till registration of A/R CDM Project with the UNFCCC	NGO	ASAP	800,000
7. Baseline Survey	Detailed recording of existing biomass (trees, shrubs, etc.) on sample/census project area	NGO under CDM/Forestry Consultant's guidance	2 Months	Sunk Costs
8. Methodology Choice	Studying the approved large scale Methodologies and chosing the one most appropriate to the Baseline and anticipated Results	CDM/Forestry Consultant	1 Week	Covered under # 6.
9. Digitized Monitoring solution - Phase 3	Module to select Discrete Plot, enter Planting/Infilling and record Tree Growth and generate online Reports	Tristle	1 Month	438,858
10. Proving Tenure	Taking the polygon readings of each Discrete Plot where the Participating Family will plant trees Obtaining Title Deeds	NGO	6 Months	Sunk Costs

A/R CDM Timeline.xls

Process	Description	Who	Estimated Time	Cost
	Signing Project Participation Agreements that spell out the Carbon Revenue Sharing arrangement			
11. Obtaining Satellite Maps of Land Use Pattern		NGO		Actuals
12. PDD Writing		CDM/Forestry	3 months	
13. Project Information Note (PIN)		Consultant	1 Week	
14. Submission to DNA for Host Country Approval		NGO & CDM/Forestry Consultant	1 Week	Covered under # 6.
15. A/R CDM Project Management Plan	Participatory exercises to make a comprehensive Strategic Plan for implementing the A/R CDM Project and preparing a clear and concise document for Primary & Secondary Stakeholders	NGO & Management Consultant	2 months	Training/Workshop Costs & Consultancy
16. Tree Management Practices	Preparing a simple Manual of Tree & Forest Management practices	NGO & CDM/Forestry Consultant	1 month	Covered under # 6.
17. Local Stakeholder Meetings & Comments	Share the PDD, Project Management Plan and Tree Management Plan with the communities, authorities and other local stakeholders	NGO	1 month	Sunk Costs
18. Responding to DNA Queries		NGO & CDM/Forestry Consultant	3-4 months	Travel Costs to Delhi
19. Selection of DoE		NGO & CDM/Forestry Consultant		
20. Appointment of DoE		NGO		1,600,000
21. Submission of PDD for Global Stakeholder Comments		DoE	60 days	Covered under # 20.
22. Responding to CAR's and CR's that emerge from Desk Review		CDM/Forestry Consultant		Covered under # 6.
23. Validation		DoE, CDM/Forestry Consultant & NGO	1 Week	Covered under # 20.
24. Revision of PDD	Answering all the queries that come up in the Draft Validation Report	CDM/Forestry Consultant	3-6 Months	Covered under # 6.
25. Re-validation		DoE, CDM/Forestry Consultant & NGO	1 Week	Covered under # 20.

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Process	Description	Who	Estimated Time	Cost
26. Submission	Validated PDD submitted to the EB, UNFCCC	DoE	1 Month	Covered under # 20.
27. Identifying Carbon Financer	The ERPA has to provide for the advance sale of tCERs/ICERs in order to generate forward finance for project implementation	NGO		
28. Demonstrating Due Diligence	Showcasing (1) Digitized Monitoring System; (2) Management Practices; (3) Tree/Forest Management Practices; (4) Carbon Revenue Sharing Arrangement; (5) Community Participation	NGO & Management Consultant		
29. Responding to EB Queries		CDM/Forestry Consultant		Covered under # 6.
30. Registration with the EB, UNFCCC	US\$ 0.20 per 1st year Estimated Emission Reductions of approx 175,000 tCERs or ICERs (50,000 acres x 8.658 CERs/ha)	NGO		Carbon Financer
31. Appointing CDM Staff				
32. Project Implementation	Planting, Infilling, Protection and other Forestry Management processes	NGO A/R CDM Staff		Project Cost covered by Forward Finance
33. Quarterly Monitring	Quartly measuring of Survival Rate & Growth Rate; annual recording of Planting and Infilling	NGO A/R CDM Staff		
34. Monitoring Report	Choosing Sample Plots and conducting in-depth Studies as committed to in the PDD	CDM/Forestry Consultant		Borne by Carbon Financer
35. Verification	Appointment of DoE			